

# PTA Meeting Minutes

Tuesday, April 19, 2022

6 PM

Nashua Library

## Guest Speaker

- ★ None

## Principal's Update

- ★ Thank you to the PTA for their help with Kindergarten Roundup - was a fun night!
- ★ Field trips are happening among grades

## Staff Presentation - Kindergarten

- ★ Reading Foundations Presentation

## Field Trip Update

- ★ Field Trips are taking place - 1st Grade went to the planetarium today.
- ★ Kindergarten is going to Union Station for Pete the Cat @ Coterie
- ★ 5th Grade went to Ernest Sheppard
- ★ 3rd grade went to Negro leagues Baseball museum

## President

- ★ No update

## Vice President

- ★ No Update

## Secretary

- ★ Approved Minutes March 2022

## Treasurer

- ★ Total Bank Balance: \$29,646
  - Incoming: Bookfair Deposit: 2217
  - Outgoing: \$340 FFN Photobooth
    - \$1103 Scholastic
    - Fieldtrips, field trips, fieldtrips

Actual Bookfair Profit: \$1862 for Fall.Spring

- ★ Big Ticket Budget Request: Ms. Connors - Last year we brought out Shivers Ice Truck to celebrate end of Map Testing. Missed the rest of the staff and the lower grades. Total would be \$1005. Wednesday May 18

- ★ Laura Meador Motions to spend up to \$1005 on a Shivers Ice Cream Truck from the Big Ticket Budget. Jen Masoner seconds. Vote was taken by show of hands, motion passes.

Presentation Girl Scout Troop 3147 - Requesting \$100 to go toward the project - Nashua-based Girl Scout Troop and they have an idea for their bronze award to put trash cans around the school playground. Presented a map of the locations of the trash cans. Requesting 3 trashcans @ \$24.98, Pavers to weigh down the trashcans, trash bags, one box of gloves, & bungee cords to hold down the trash cans. The girl scout troop has worked out a calendar where each month each grade will spend 5 minutes of their recess picking up trash. The trash will be placed in bags and a new bag placed in the can monthly. Lowes is donating 50% off of the supplies to support the troop

Linda Sprague motions to spend \$100 on this project for the Girl Scouts. Nichole Gonzales seconds. The vote was taken by a show of hands and the motion passed.

### **Back to School Night**

- ★ Done until 2023

### **Book Fair**

- ★ Done until 2023

### **Bulletin Board**

- ★ Will resume Fall 23 - Needs someone to take over

### **Fall/Winter Family Events**

- ★ Done until Fall 22

### **Family Fun Night**

- ★ May 20th 5:30-7:30
- ★ Need game makers, set up and Tear Down Crew
- ★ Food Truck, games, photo booth
- ★ Reached out to the A+ coordinator to get teenage volunteers to run the games. Mrs. Chamberlain will follow up

### **Fundraising**

- ★ Fall 2023 Fundraiser to run September 6 - September 20th. Turn in will finish on 9/27. Pick up date will be 10/18 -
- ★ We were unable to run with the dates that allowed for pick up during parent-teacher conferences as that started our fundraiser on the 2nd day of school.
- ★ Will be using A+ Fundraising again - Cookies and gifts
- ★ Make note to let Adventure club know we need teh cafe

### **Kindergarten Roundup**

- ★ Done until Spring 23

- ★ Gave a list of events for next year and invited them to participate in Family Fun Night
- ★ Had around 40 families

### Labels

- ★ Turn them in Tuesday - May 10, 2022 - Dress like the sun, wear all yellow

### Membership

- ★ Memberships - \$6 individual, \$10 Business
- ★ 70 members, added 1 new business member - 8 total. Spark Spot Education Center

### Restaurant Nights

- ★ Done

### Room Party

- ★ Done until Fall 22

### Spirit Wear

- ★ Done until Fall 22

### Staff Appreciation

- ★ May 2 - PTA sponsoring a meal, will create a sign up for parents to bring items for sides, desserts.

### Sunshine

- ★ No updates

### Yearbook

- ★ Thank you to everyone who helped vote last month. The cover has been selected.
- ★ Still needing some photos
- ★ Kiddos in - Acksemit, Connors, Art Class, Fowlers, Rodgers, Listers specifically
- ★ Last day to submit is 4/28

### Budget -

Proposed Income Increase \$11,400 increased to \$12,600 as our fundraisers have averaged more over the past few years.

Some of our budget lines are too small, proposed increasing these lines :  
 Big Ticket increase from \$5200 - \$6000

## Proposed Budget 2022-23

INCOME	
BOOK FAIR	\$ 1,500
DONATIONS	\$ 500
FUNDRAISER	\$ 6,000
PTA MEMBERSHIPS	\$ 100
LABELS	\$ 1,300
SPIRITWEAR	\$ 500
YEARBOOKS	\$ 1,500
<b>TOTAL INCOME</b>	<b>\$ 11,400</b>

INCOME	
BOOK FAIR	\$ 1,500
DONATIONS	\$ 500
FUNDRAISER	\$ 8,000
PTA MEMBERSHIPS	\$ 100
LABELS	\$ 500
SPIRITWEAR	\$ 500
YEARBOOKS	\$ 1,500
<b>TOTAL INCOME</b>	<b>\$ 12,600</b>

### Current

EXPENSES	
ADMINISTRATIVE (INCLUDES MONEYMINDER EXPENSE)	\$ 210
BAD DEBT	\$ 25
BULLETIN BOARDS	\$ 25
COUNSELOR EXPENSES	\$ 300
CAREER DAY	\$ 125
FALL/WINTER FAMILY EVENT(S)	\$ 200
FAMILY FUN NIGHT	\$ 600
FIELD DAY	\$ 250
FIELD TRIPS & TRANSPORTATION	\$ 4,000
FIFTH GRADE DARE SHIRTS	\$ 500
HONOR ROLL/YOUTH FRIENDS	\$ 300
INSURANCE	\$ 355
KINDERGARTEN ROUNDUP	\$ 200
KINDNESS LEADERSHIP COMMITTEE	\$ 50
LIBRARY	\$ 1,500
NKC PTA DUES	\$ 30
RB DOOLIN SCHOLARSHIP	\$ 50
READING FAMILY NIGHT	\$ 200
ROOM PARTY (SPRING AND FALL)	\$ 2,000
SCHOOL BEAUTIFICATION/OUTDOOR CLASSROOM	\$ 150
SOCK HOP (5TH GRADE EVENT)	\$ 250
STAFF APPRECIATION	\$ 700
STUDENT COUNCIL	\$ 200
SUNSHINE COMMITTEE	\$ 240
TEACHER/SPECIALTY TEACHER/NURSE FUNDS	\$ 2,900
TURKEY TROT	\$ 175

### Proposed

EXPENSES	
ADMINISTRATIVE (INCLUDES MONEYMINDER EXPENSE)	\$ 210
BAD DEBT	\$ 25
BULLETIN BOARDS	\$ -
COUNSELOR EXPENSES	\$ 300
CAREER DAY	\$ 125
FALL/WINTER FAMILY EVENT(S)	\$ 500
FAMILY FUN NIGHT	\$ 1,000
FIELD DAY	\$ 250
FIELD TRIPS & TRANSPORTATION	\$ 4,000
FIFTH GRADE DARE SHIRTS	\$ 500
HONOR ROLL/YOUTH FRIENDS	\$ 300
INSURANCE	\$ 355
KINDERGARTEN ROUNDUP	\$ 200
KINDNESS LEADERSHIP COMMITTEE	\$ 50
LIBRARY	\$ 1,500
NKC PTA DUES	\$ 30
RB DOOLIN SCHOLARSHIP	\$ 50
READING FAMILY NIGHT	\$ 500
ROOM PARTY (SPRING AND FALL)	\$ 2,000
SCHOOL BEAUTIFICATION/OUTDOOR CLASSROOM	\$ 150
5TH GRADE EVENT	\$ 250
STAFF APPRECIATION	\$ 2,000
STUDENT COUNCIL	\$ 200
SUNSHINE COMMITTEE	\$ 240
TEACHER/SPECIALTY TEACHER/NURSE FUNDS	\$ 2,900
TURKEY TROT/SHAMROCK SHUFFLE	\$ 400
<b>TOTAL EXPENSES</b>	<b>\$ 18,035</b>

Discussion Regarding the proposed changes held, line by line on the above spreadsheets.

Proposed \$125 per teacher for line item Teacher/Specialty Teacher/Nurse Funds making the line \$3625

Jennifer Walleman motions to approve the budget for the 2022- 23 School year. Second by Amanda Timmermeyer. Vote taken by show of hands - motion passes.

Final budget to be published to website